INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**10.976.261.528,00**	**-5.157.869.097,69**	**-46,99%**	**5.818.392.430,31**	**53,01%**	**2.634.900.351,21**	**45,29%**	**41.557.248,86**	**0,71%**	**3.141.934.830,24**	**54,00%**
01	**Total**		**27.326.200,00**	**465.400,00**	**1,70%**	**27.791.600,00**	**101,70%**	**13.501.971,01**	**48,58%**	**13.277,56**	**0,05%**	**14.276.351,43**	**51,37%**
	911N	**Total**	**27.326.200,00**	**465.400,00**	**1,70%**	**27.791.600,00**	**101,70%**	**13.501.971,01**	**48,58%**	**13.277,56**	**0,05%**	**14.276.351,43**	**51,37%**
		10	108.000,00	0,00	0,00%	108.000,00	100,00%	45.138,96	41,80%	0,00	0,00%	62.861,04	58,20%
		11	969.100,00	8.000,00	0,83%	977.100,00	100,83%	412.268,15	42,19%	0,00	0,00%	564.831,85	57,81%
		12	12.280.600,00	0,00	0,00%	12.280.600,00	100,00%	6.885.366,77	56,07%	0,00	0,00%	5.395.233,23	43,93%
		13	28.900,00	400,00	1,38%	29.300,00	101,38%	12.503,45	42,67%	0,00	0,00%	16.796,55	57,33%
		15	23.000,00	0,00	0,00%	23.000,00	100,00%	8.553,16	37,19%	0,00	0,00%	14.446,84	62,81%
		16	5.470.000,00	187.000,00	3,42%	5.657.000,00	103,42%	2.509.796,41	44,37%	13.277,56	0,23%	3.133.926,03	55,40%
		17	8.446.500,00	270.000,00	3,20%	8.716.500,00	103,20%	3.628.244,11	41,63%	0,00	0,00%	5.088.255,89	58,37%
		18	100,00	0,00	0,00%	100,00	100,00%	100,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**9.345.865,00**	**-94.524,35**	**-1,01%**	**9.251.340,65**	**98,99%**	**3.862.312,37**	**41,75%**	**4.126,80**	**0,04%**	**5.384.901,48**	**58,21%**
	911O	**Total**	**9.345.865,00**	**-94.524,35**	**-1,01%**	**9.251.340,65**	**98,99%**	**3.862.312,37**	**41,75%**	**4.126,80**	**0,04%**	**5.384.901,48**	**58,21%**
		10	715.260,00	0,00	0,00%	715.260,00	100,00%	263.808,48	36,88%	0,00	0,00%	451.451,52	63,12%
		11	687.120,00	0,00	0,00%	687.120,00	100,00%	265.576,35	38,65%	0,00	0,00%	421.543,65	61,35%
		12	5.713.600,00	139.600,00	2,44%	5.853.200,00	102,44%	2.434.745,00	41,60%	0,00	0,00%	3.418.455,00	58,40%
		13	143.250,00	0,00	0,00%	143.250,00	100,00%	51.667,90	36,07%	0,00	0,00%	91.582,10	63,93%
		15	150.000,00	0,00	0,00%	150.000,00	100,00%	150.000,00	100,00%	0,00	0,00%	0,00	0,00%
		16	1.283.535,00	14.000,00	1,09%	1.297.535,00	101,09%	516.183,39	39,78%	4.126,80	0,32%	777.224,81	59,90%
		18	653.100,00	-248.124,35	-37,99%	404.975,65	62,01%	180.331,25	44,53%	0,00	0,00%	224.644,40	55,47%
03	**Total**		**1.672.161,00**	**137.000,00**	**8,19%**	**1.809.161,00**	**108,19%**	**796.943,71**	**44,05%**	**4.914,35**	**0,27%**	**1.007.302,94**	**55,68%**
	912M	**Total**	**1.672.161,00**	**137.000,00**	**8,19%**	**1.809.161,00**	**108,19%**	**796.943,71**	**44,05%**	**4.914,35**	**0,27%**	**1.007.302,94**	**55,68%**
		10	174.621,00	7.700,00	4,41%	182.321,00	104,41%	76.333,04	41,87%	0,00	0,00%	105.987,96	58,13%
		11	579.105,00	49.300,00	8,51%	628.405,00	108,51%	270.746,09	43,08%	0,00	0,00%	357.658,91	56,92%
		12	631.618,00	0,00	0,00%	631.618,00	100,00%	301.654,20	47,76%	0,00	0,00%	329.963,80	52,24%
		16	257.351,00	80.000,00	31,09%	337.351,00	131,09%	142.128,98	42,13%	4.914,35	1,46%	190.307,67	56,41%
		18	29.466,00	0,00	0,00%	29.466,00	100,00%	6.081,40	20,64%	0,00	0,00%	23.384,60	79,36%
04	**Total**		**84.405.706,00**	**-314.243,62**	**-0,37%**	**84.091.462,38**	**99,63%**	**37.722.394,23**	**44,86%**	**1.753.695,65**	**2,09%**	**44.615.372,50**	**53,06%**
	331M	**Total**	**15.245.906,00**	**1.525.725,63**	**10,01%**	**16.771.631,63**	**110,01%**	**6.458.116,05**	**38,51%**	**741.283,15**	**4,42%**	**9.572.232,43**	**57,07%**
		10	262.190,00	88.407,96	33,72%	350.597,96	133,72%	149.038,37	42,51%	0,00	0,00%	201.559,59	57,49%
		11	154.707,00	0,00	0,00%	154.707,00	100,00%	58.965,97	38,11%	0,00	0,00%	95.741,03	61,89%
		12	10.302.123,00	326.279,66	3,17%	10.628.402,66	103,17%	4.805.163,10	45,21%	0,00	0,00%	5.823.239,56	54,79%
		13	1.429.773,00	-63.693,86	-4,45%	1.366.079,14	95,55%	553.001,78	40,48%	66.100,09	4,84%	746.977,27	54,68%
		14	75.670,00	0,00	0,00%	75.670,00	100,00%	0,00	0,00%	60.869,70	80,44%	14.800,30	19,56%
		15	47.305,00	110.212,00	232,98%	157.517,00	332,98%	74.999,23	47,61%	0,00	0,00%	82.517,77	52,39%
		16	2.854.859,00	970.319,87	33,99%	3.825.178,87	133,99%	727.946,39	19,03%	614.313,36	16,06%	2.482.919,12	64,91%
		18	119.279,00	94.200,00	78,97%	213.479,00	178,97%	89.001,21	41,69%	0,00	0,00%	124.477,79	58,31%
	332A	**Total**	**4.675.333,00**	**98.447,94**	**2,11%**	**4.773.780,94**	**102,11%**	**2.390.475,54**	**50,08%**	**0,00**	**0,00%**	**2.383.305,40**	**49,92%**
		12	3.272.721,00	37.986,10	1,16%	3.310.707,10	101,16%	1.707.806,64	51,58%	0,00	0,00%	1.602.900,46	48,42%
		13	496.377,00	39.451,69	7,95%	535.828,69	107,95%	220.647,35	41,18%	0,00	0,00%	315.181,34	58,82%
		16	906.235,00	21.010,15	2,32%	927.245,15	102,32%	462.021,55	49,83%	0,00	0,00%	465.223,60	50,17%
	332B	**Total**	**24.824.951,00**	**-437.996,23**	**-1,76%**	**24.386.954,77**	**98,24%**	**12.046.276,95**	**49,40%**	**31.578,65**	**0,13%**	**12.309.099,17**	**50,47%**
		12	15.948.049,00	-410.803,25	-2,58%	15.537.245,75	97,42%	8.009.077,72	51,55%	10.128,47	0,07%	7.518.039,56	48,39%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.625.542,00	-50.545,50	-1,39%	3.574.996,50	98,61%	1.581.985,32	44,25%	19.010,27	0,53%	1.974.000,91	55,22%
		16	5.251.360,00	23.352,52	0,44%	5.274.712,52	100,44%	2.455.213,91	46,55%	2.439,91	0,05%	2.817.058,70	53,41%
	333A	**Total**	**4.725.664,00**	**-42.076,22**	**-0,89%**	**4.683.587,78**	**99,11%**	**2.030.686,96**	**43,36%**	**9.279,35**	**0,20%**	**2.643.621,47**	**56,44%**
		10	67.982,00	0,00	0,00%	67.982,00	100,00%	25.025,49	36,81%	0,00	0,00%	42.956,51	63,19%
		12	2.990.593,00	0,00	0,00%	2.990.593,00	100,00%	1.338.476,99	44,76%	0,00	0,00%	1.652.116,01	55,24%
		13	807.818,00	-32.782,24	-4,06%	775.035,76	95,94%	293.503,96	37,87%	7.735,16	1,00%	473.796,64	61,13%
		16	859.271,00	-9.293,98	-1,08%	849.977,02	98,92%	373.680,52	43,96%	1.544,19	0,18%	474.752,31	55,85%
	334A	**Total**	**4.025.134,00**	**45.643,30**	**1,13%**	**4.070.777,30**	**101,13%**	**1.527.228,15**	**37,52%**	**125.137,01**	**3,07%**	**2.418.412,14**	**59,41%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.275,50	36,80%	0,00	0,00%	53.701,50	63,20%
		12	3.198.809,00	5.037,33	0,16%	3.203.846,33	100,16%	1.299.490,27	40,56%	95.199,85	2,97%	1.809.156,21	56,47%
		13	148.291,00	0,00	0,00%	148.291,00	100,00%	56.750,08	38,27%	0,00	0,00%	91.540,92	61,73%
		15	3.803,00	-3.803,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	589.254,00	44.408,97	7,54%	633.662,97	107,54%	139.712,30	22,05%	29.937,16	4,72%	464.013,51	73,23%
	336A	**Total**	**16.578.485,00**	**-1.570.927,36**	**-9,48%**	**15.007.557,64**	**90,52%**	**7.724.285,07**	**51,47%**	**142.639,57**	**0,95%**	**7.140.633,00**	**47,58%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	6.358.258,00	-26.461,87	-0,42%	6.331.796,13	99,58%	3.186.794,71	50,33%	94.640,52	1,49%	3.050.360,90	48,18%
		13	6.610.117,00	-1.229.336,82	-18,60%	5.380.780,18	81,40%	2.870.065,59	53,34%	13.843,39	0,26%	2.496.871,20	46,40%
		15	7.413,00	-7.413,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	3.517.720,00	-307.715,67	-8,75%	3.210.004,33	91,25%	1.636.143,56	50,97%	34.155,66	1,06%	1.539.705,11	47,97%
	337C	**Total**	**5.801.541,00**	**-181.355,91**	**-3,13%**	**5.620.185,09**	**96,87%**	**2.361.757,26**	**42,02%**	**97.685,18**	**1,74%**	**3.160.742,65**	**56,24%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	4.456.338,00	-185.849,50	-4,17%	4.270.488,50	95,83%	1.890.561,23	44,27%	73.099,72	1,71%	2.306.827,55	54,02%
		13	262.185,00	42.005,64	16,02%	304.190,64	116,02%	77.242,86	25,39%	0,00	0,00%	226.947,78	74,61%
		15	3.088,00	-3.088,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	994.953,00	-34.424,05	-3,46%	960.528,95	96,54%	362.671,96	37,76%	24.585,46	2,56%	573.271,53	59,68%
	432A	**Total**	**8.528.692,00**	**248.295,23**	**2,91%**	**8.776.987,23**	**102,91%**	**3.183.568,25**	**36,27%**	**606.092,74**	**6,91%**	**4.987.326,24**	**56,82%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	6.957.062,00	41.945,24	0,60%	6.999.007,24	100,60%	2.789.038,40	39,85%	450.689,30	6,44%	3.759.279,54	53,71%
		13	224.349,00	0,00	0,00%	224.349,00	100,00%	102.046,40	45,49%	0,00	0,00%	122.302,60	54,51%
		15	27.439,00	-27.439,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.234.865,00	233.788,99	18,93%	1.468.653,99	118,93%	261.202,24	17,79%	155.403,44	10,58%	1.052.048,31	71,63%
07	**Total**		**14.146.428,00**	**4.585,44**	**0,03%**	**14.151.013,44**	**100,03%**	**6.641.650,79**	**46,93%**	**48.925,97**	**0,35%**	**7.460.436,68**	**52,72%**
	928M	**Total**	**3.972.028,00**	**5.747,65**	**0,14%**	**3.977.775,65**	**100,14%**	**1.694.431,26**	**42,60%**	**0,00**	**0,00%**	**2.283.344,39**	**57,40%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	36.836,65	40,69%	0,00	0,00%	53.695,79	59,31%
		12	3.121.199,00	36.378,21	1,17%	3.157.577,21	101,17%	1.330.758,65	42,14%	0,00	0,00%	1.826.818,56	57,86%
		13	70.298,00	-12.514,66	-17,80%	57.783,34	82,20%	30.647,60	53,04%	0,00	0,00%	27.135,74	46,96%
		15	33.038,00	28.966,22	87,68%	62.004,22	187,68%	11.439,20	18,45%	0,00	0,00%	50.565,02	81,55%
		16	662.516,00	-52.637,56	-7,95%	609.878,44	92,05%	284.749,16	46,69%	0,00	0,00%	325.129,28	53,31%
	928N	**Total**	**2.891.987,00**	**-165.000,00**	**-5,71%**	**2.726.987,00**	**94,29%**	**1.496.279,19**	**54,87%**	**0,00**	**0,00%**	**1.230.707,81**	**45,13%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	36.836,65	40,69%	0,00	0,00%	53.695,79	59,31%
		12	1.946.555,00	-108.124,05	-5,55%	1.838.430,95	94,45%	1.015.053,07	55,21%	0,00	0,00%	823.377,88	44,79%
		13	251.318,00	0,00	0,00%	251.318,00	100,00%	122.066,92	48,57%	0,00	0,00%	129.251,08	51,43%
		15	0,00	12.568,61	100,00%	12.568,61	0	5.582,81	44,42%	0,00	0,00%	6.985,80	55,58%

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Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	609.137,00	-75.000,00	-12,31%	534.137,00	87,69%	316.739,74	59,30%	0,00	0,00%	217.397,26	40,70%
	942M	**Total**	**7.282.413,00**	**163.837,79**	**2,25%**	**7.446.250,79**	**102,25%**	**3.450.940,34**	**46,34%**	**48.925,97**	**0,66%**	**3.946.384,48**	**53,00%**
		10	262.190,00	17.139,76	6,54%	279.329,76	106,54%	113.656,20	40,69%	0,00	0,00%	165.673,56	59,31%
		11	154.707,00	11.077,38	7,16%	165.784,38	107,16%	69.889,02	42,16%	0,00	0,00%	95.895,36	57,84%
		12	5.251.198,00	-346.599,23	-6,60%	4.904.598,77	93,40%	2.345.985,28	47,83%	0,00	0,00%	2.558.613,49	52,17%
		13	405.985,00	-3.550,98	-0,87%	402.434,02	99,13%	191.787,28	47,66%	0,00	0,00%	210.646,74	52,34%
		15	21.361,00	19.384,97	90,75%	40.745,97	190,75%	9.227,63	22,65%	0,00	0,00%	31.518,34	77,35%
		16	1.099.723,00	413.680,63	37,62%	1.513.403,63	137,62%	663.449,08	43,84%	48.925,97	3,23%	801.028,58	52,93%
		18	87.249,00	52.705,26	60,41%	139.954,26	160,41%	56.945,85	40,69%	0,00	0,00%	83.008,41	59,31%
11	**Total**		**465.781.092,00**	**1.924.743,71**	**0,41%**	**467.705.835,71**	**100,41%**	**190.185.124,63**	**40,66%**	**1.600.848,98**	**0,34%**	**275.919.862,10**	**58,99%**
	112A	**Total**	**3.541.524,00**	**8.557,22**	**0,24%**	**3.550.081,22**	**100,24%**	**1.684.901,01**	**47,46%**	**0,00**	**0,00%**	**1.865.180,21**	**52,54%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	44.899,75	52,84%	0,00	0,00%	40.077,25	47,16%
		12	3.013.552,00	-291.896,62	-9,69%	2.721.655,38	90,31%	1.299.073,36	47,73%	0,00	0,00%	1.422.582,02	52,27%
		13	104.615,00	0,00	0,00%	104.615,00	100,00%	73.699,24	70,45%	0,00	0,00%	30.915,76	29,55%
		15	0,00	774,63	100,00%	774,63	0	0,00	0,00%	0,00	0,00%	774,63	100,00%
		16	338.380,00	299.679,21	88,56%	638.059,21	188,56%	267.228,66	41,88%	0,00	0,00%	370.830,55	58,12%
	112B	**Total**	**11.499.019,00**	**-988.583,49**	**-8,60%**	**10.510.435,51**	**91,40%**	**5.041.496,20**	**47,97%**	**0,00**	**0,00%**	**5.468.939,31**	**52,03%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	37.281,21	40,98%	0,00	0,00%	53.695,79	59,02%
		12	8.944.165,00	-672.419,76	-7,52%	8.271.745,24	92,48%	4.003.373,98	48,40%	0,00	0,00%	4.268.371,26	51,60%
		13	443.093,00	-89.509,04	-20,20%	353.583,96	79,80%	156.079,05	44,14%	0,00	0,00%	197.504,91	55,86%
		14	29.516,00	1.372,00	4,65%	30.888,00	104,65%	14.294,35	46,28%	0,00	0,00%	16.593,65	53,72%
		15	0,00	12.430,34	100,00%	12.430,34	0	0,00	0,00%	0,00	0,00%	12.430,34	100,00%
		16	1.997.268,00	-246.457,03	-12,34%	1.750.810,97	87,66%	830.467,61	47,43%	0,00	0,00%	920.343,36	52,57%
	112C	**Total**	**371.250.245,00**	**305.609,55**	**0,08%**	**371.555.854,55**	**100,08%**	**148.920.027,60**	**40,08%**	**180.758,21**	**0,05%**	**222.455.068,74**	**59,87%**
		12	301.950.932,00	-7.154.670,84	-2,37%	294.796.261,16	97,63%	122.426.208,40	41,53%	180.758,21	0,06%	172.189.294,55	58,41%
		13	9.777.109,00	-376.417,66	-3,85%	9.400.691,34	96,15%	4.207.059,48	44,75%	0,00	0,00%	5.193.631,86	55,25%
		14	9.038.237,00	5.060.289,32	55,99%	14.098.526,32	155,99%	5.776.728,49	40,97%	0,00	0,00%	8.321.797,83	59,03%
		15	1.023.913,00	44.692,00	4,36%	1.068.605,00	104,36%	804.043,41	75,24%	0,00	0,00%	264.561,59	24,76%
		16	45.460.054,00	3.589.275,85	7,90%	49.049.329,85	107,90%	12.563.546,94	25,61%	0,00	0,00%	36.485.782,91	74,39%
		18	4.000.000,00	-857.559,12	-21,44%	3.142.440,88	78,56%	3.142.440,88	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**14.551.851,00**	**236.646,60**	**1,63%**	**14.788.497,60**	**101,63%**	**5.499.481,67**	**37,19%**	**148.614,04**	**1,00%**	**9.140.401,89**	**61,81%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	1.846.770,00	125.905,88	6,82%	1.972.675,88	106,82%	1.006.578,42	51,03%	0,00	0,00%	966.097,46	48,97%
		13	9.631.127,00	-125.669,50	-1,30%	9.505.457,50	98,70%	3.661.147,20	38,52%	108.942,24	1,15%	5.735.368,06	60,34%
		16	2.972.961,00	226.224,12	7,61%	3.199.185,12	107,61%	789.813,49	24,69%	39.671,80	1,24%	2.369.699,83	74,07%
		18	16.016,00	10.186,10	63,60%	26.202,10	163,60%	10.661,35	40,69%	0,00	0,00%	15.540,75	59,31%
	921Q	**Total**	**4.679.969,00**	**454.770,74**	**9,72%**	**5.134.739,74**	**109,72%**	**2.217.018,35**	**43,18%**	**0,00**	**0,00%**	**2.917.721,39**	**56,82%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	37.281,21	40,98%	0,00	0,00%	53.695,79	59,02%
		11	87.628,00	0,00	0,00%	87.628,00	100,00%	33.317,66	38,02%	0,00	0,00%	54.310,34	61,98%
		12	3.618.075,00	185.064,54	5,12%	3.803.139,54	105,12%	1.674.389,32	44,03%	0,00	0,00%	2.128.750,22	55,97%
		13	282.997,00	-125.591,33	-44,38%	157.405,67	55,62%	57.136,15	36,30%	0,00	0,00%	100.269,52	63,70%
		16	606.292,00	389.297,53	64,21%	995.589,53	164,21%	414.894,01	41,67%	0,00	0,00%	580.695,52	58,33%
	921R	**Total**	**5.938.877,00**	**-15.428,04**	**-0,26%**	**5.923.448,96**	**99,74%**	**3.112.231,72**	**52,54%**	**0,00**	**0,00%**	**2.811.217,24**	**47,46%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	36.836,65	40,69%	0,00	0,00%	53.695,79	59,31%
		12	2.385.000,00	51.161,50	2,15%	2.436.161,50	102,15%	1.425.424,80	58,51%	0,00	0,00%	1.010.736,70	41,49%
		13	2.254.338,00	-102.688,43	-4,56%	2.151.649,57	95,44%	1.128.711,01	52,46%	0,00	0,00%	1.022.938,56	47,54%
		16	1.198.546,00	20.357,35	1,70%	1.218.903,35	101,70%	510.597,91	41,89%	0,00	0,00%	708.305,44	58,11%
		18	16.016,00	10.186,10	63,60%	26.202,10	163,60%	10.661,35	40,69%	0,00	0,00%	15.540,75	59,31%
	921S	**Total**	**10.503.033,00**	**573.517,20**	**5,46%**	**11.076.550,20**	**105,46%**	**4.888.266,79**	**44,13%**	**0,00**	**0,00%**	**6.188.283,41**	**55,87%**
		10	87.138,00	6.000,00	6,89%	93.138,00	106,89%	38.077,11	40,88%	0,00	0,00%	55.060,89	59,12%
		12	9.207.454,00	-137.466,52	-1,49%	9.069.987,48	98,51%	4.161.200,78	45,88%	0,00	0,00%	4.908.786,70	54,12%
		13	2.723,00	468,96	17,22%	3.191,96	117,22%	2.666,47	83,54%	0,00	0,00%	525,49	16,46%
		15	0,00	384.596,61	100,00%	384.596,61	0	2.250,60	0,59%	0,00	0,00%	382.346,01	99,41%
		16	1.205.718,00	319.918,15	26,53%	1.525.636,15	126,53%	684.071,83	44,84%	0,00	0,00%	841.564,32	55,16%
	921T	**Total**	**3.835.331,00**	**63.294,73**	**1,65%**	**3.898.625,73**	**101,65%**	**1.771.778,57**	**45,45%**	**0,00**	**0,00%**	**2.126.847,16**	**54,55%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	37.281,21	40,98%	0,00	0,00%	53.695,79	59,02%
		12	3.007.315,00	-25.917,02	-0,86%	2.981.397,98	99,14%	1.384.980,64	46,45%	0,00	0,00%	1.596.417,34	53,55%
		13	115.868,00	15.000,00	12,95%	130.868,00	112,95%	56.937,00	43,51%	0,00	0,00%	73.931,00	56,49%
		15	0,00	715,62	100,00%	715,62	0	0,00	0,00%	0,00	0,00%	715,62	100,00%
		16	627.171,00	67.496,13	10,76%	694.667,13	110,76%	292.579,72	42,12%	0,00	0,00%	402.087,41	57,88%
	921U	**Total**	**2.667.875,00**	**-3.372,00**	**-0,13%**	**2.664.503,00**	**99,87%**	**1.243.446,41**	**46,67%**	**0,00**	**0,00%**	**1.421.056,59**	**53,33%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	37.275,50	40,97%	0,00	0,00%	53.701,50	59,03%
		12	1.939.129,00	-32.372,00	-1,67%	1.906.757,00	98,33%	893.965,67	46,88%	0,00	0,00%	1.012.791,33	53,12%
		13	186.430,00	23.000,00	12,34%	209.430,00	112,34%	90.635,91	43,28%	0,00	0,00%	118.794,09	56,72%
		16	457.339,00	0,00	0,00%	457.339,00	100,00%	221.569,33	48,45%	0,00	0,00%	235.769,67	51,55%
	921X	**Total**	**1.522.302,00**	**179.480,00**	**11,79%**	**1.701.782,00**	**111,79%**	**720.708,13**	**42,35%**	**0,00**	**0,00%**	**981.073,87**	**57,65%**
		12	1.287.516,00	151.000,00	11,73%	1.438.516,00	111,73%	618.089,89	42,97%	0,00	0,00%	820.426,11	57,03%
		15	0,00	18.480,00	100,00%	18.480,00	0	0,32	0,00%	0,00	0,00%	18.479,68	100,00%
		16	234.786,00	10.000,00	4,26%	244.786,00	104,26%	102.617,92	41,92%	0,00	0,00%	142.168,08	58,08%
	924M	**Total**	**25.317.879,00**	**1.948.536,76**	**7,70%**	**27.266.415,76**	**107,70%**	**10.696.108,51**	**39,23%**	**1.271.476,73**	**4,66%**	**15.298.830,52**	**56,11%**
		10	776.373,00	52.000,00	6,70%	828.373,00	106,70%	336.899,03	40,67%	0,00	0,00%	491.473,97	59,33%
		11	371.929,00	0,00	0,00%	371.929,00	100,00%	141.486,44	38,04%	0,00	0,00%	230.442,56	61,96%
		12	17.186.840,00	-359.749,03	-2,09%	16.827.090,97	97,91%	6.719.768,83	39,93%	884.459,61	5,26%	9.222.862,53	54,81%
		13	2.394.672,00	120.856,90	5,05%	2.515.528,90	105,05%	1.045.910,66	41,58%	8.931,52	0,36%	1.460.686,72	58,07%
		15	101.620,00	138.792,04	136,58%	240.412,04	236,58%	62.414,50	25,96%	0,00	0,00%	177.997,54	74,04%
		16	4.199.063,00	1.821.636,85	43,38%	6.020.699,85	143,38%	2.198.768,75	36,52%	378.085,60	6,28%	3.443.845,50	57,20%
		18	287.382,00	175.000,00	60,89%	462.382,00	160,89%	190.860,30	41,28%	0,00	0,00%	271.521,70	58,72%
	942N	**Total**	**5.362.758,00**	**-504.853,29**	**-9,41%**	**4.857.904,71**	**90,59%**	**2.232.091,44**	**45,95%**	**0,00**	**0,00%**	**2.625.813,27**	**54,05%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	37.281,21	40,98%	0,00	0,00%	53.695,79	59,02%
		12	4.248.797,00	-446.827,22	-10,52%	3.801.969,78	89,48%	1.785.128,59	46,95%	0,00	0,00%	2.016.841,19	53,05%
		13	184.633,00	-54.769,82	-29,66%	129.863,18	70,34%	62.959,21	48,48%	0,00	0,00%	66.903,97	51,52%
		16	844.351,00	-9.256,25	-1,10%	835.094,75	98,90%	346.722,43	41,52%	0,00	0,00%	488.372,32	58,48%
	942O	**Total**	**5.110.429,00**	**-333.432,27**	**-6,52%**	**4.776.996,73**	**93,48%**	**2.157.568,23**	**45,17%**	**0,00**	**0,00%**	**2.619.428,50**	**54,83%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	37.348,61	41,05%	0,00	0,00%	53.628,39	58,95%
		12	3.974.114,00	-235.000,00	-5,91%	3.739.114,00	94,09%	1.686.229,90	45,10%	0,00	0,00%	2.052.884,10	54,90%
		13	91.700,00	37.590,56	40,99%	129.290,56	140,99%	57.947,20	44,82%	0,00	0,00%	71.343,36	55,18%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	959.638,00	-142.022,83	-14,80%	817.615,17	85,20%	376.042,52	45,99%	0,00	0,00%	441.572,65	54,01%
12	**Total**		**158.597.339,00**	**6.016.642,14**	**3,79%**	**164.613.981,14**	**103,79%**	**70.933.883,59**	**43,09%**	**4.303.606,07**	**2,61%**	**89.376.491,48**	**54,29%**
	241N	**Total**	**6.100.384,00**	**2.175.229,19**	**35,66%**	**8.275.613,19**	**135,66%**	**2.730.909,06**	**33,00%**	**1.047.616,14**	**12,66%**	**4.497.087,99**	**54,34%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.275,50	36,80%	0,00	0,00%	53.701,50	63,20%
		12	4.600.779,00	1.292.969,97	28,10%	5.893.748,97	128,10%	1.749.947,33	29,69%	1.003.816,29	17,03%	3.139.985,35	53,28%
		13	594.947,00	-24.521,44	-4,12%	570.425,56	95,88%	278.541,15	48,83%	0,00	0,00%	291.884,41	51,17%
		16	819.681,00	906.780,66	110,63%	1.726.461,66	210,63%	671.145,08	38,87%	43.799,85	2,54%	1.011.516,73	58,59%
	422B	**Total**	**6.838.849,00**	**963.178,24**	**14,08%**	**7.802.027,24**	**114,08%**	**3.243.494,83**	**41,57%**	**392.436,89**	**5,03%**	**4.166.095,52**	**53,40%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.525,26	37,10%	0,00	0,00%	53.451,74	62,90%
		12	5.886.092,00	184.505,25	3,13%	6.070.597,25	103,13%	2.465.492,94	40,61%	392.436,89	6,46%	3.212.667,42	52,92%
		13	256.349,00	-22.372,22	-8,73%	233.976,78	91,27%	114.283,03	48,84%	0,00	0,00%	119.693,75	51,16%
		16	595.418,00	801.045,21	134,53%	1.396.463,21	234,53%	616.180,60	44,12%	0,00	0,00%	780.282,61	55,88%
		18	16.013,00	0,00	0,00%	16.013,00	100,00%	16.013,00	100,00%	0,00	0,00%	0,00	0,00%
	431A	**Total**	**3.123.900,00**	**18.582,64**	**0,59%**	**3.142.482,64**	**100,59%**	**1.359.824,86**	**43,27%**	**91.853,65**	**2,92%**	**1.690.804,13**	**53,80%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	2.530.822,00	-26.411,01	-1,04%	2.504.410,99	98,96%	1.086.732,31	43,39%	91.853,65	3,67%	1.325.825,03	52,94%
		16	508.101,00	44.993,65	8,86%	553.094,65	108,86%	241.811,34	43,72%	0,00	0,00%	311.283,31	56,28%
	433A	**Total**	**2.545.484,00**	**1.196,29**	**0,05%**	**2.546.680,29**	**100,05%**	**1.241.042,79**	**48,73%**	**0,00**	**0,00%**	**1.305.637,50**	**51,27%**
		10	84.977,00	-83.857,65	-98,68%	1.119,35	1,32%	0,00	0,00%	0,00	0,00%	1.119,35	100,00%
		12	1.908.466,00	125.026,28	6,55%	2.033.492,28	106,55%	984.217,41	48,40%	0,00	0,00%	1.049.274,87	51,60%
		13	46.647,00	8.354,15	17,91%	55.001,15	117,91%	2.676,19	4,87%	0,00	0,00%	52.324,96	95,13%
		15	0,00	281,26	100,00%	281,26	0	0,00	0,00%	0,00	0,00%	281,26	100,00%
		16	505.394,00	-48.607,75	-9,62%	456.786,25	90,38%	254.149,19	55,64%	0,00	0,00%	202.637,06	44,36%
	463A	**Total**	**956.140,00**	**184.811,40**	**19,33%**	**1.140.951,40**	**119,33%**	**522.925,85**	**45,83%**	**0,00**	**0,00%**	**618.025,55**	**54,17%**
		12	853.360,00	854,38	0,10%	854.214,38	100,10%	404.741,70	47,38%	0,00	0,00%	449.472,68	52,62%
		15	0,00	1.035,02	100,00%	1.035,02	0	0,00	0,00%	0,00	0,00%	1.035,02	100,00%
		16	102.780,00	182.922,00	177,97%	285.702,00	277,97%	118.184,15	41,37%	0,00	0,00%	167.517,85	58,63%
	492A	**Total**	**5.827.862,00**	**-131.113,75**	**-2,25%**	**5.696.748,25**	**97,75%**	**2.819.024,89**	**49,48%**	**0,00**	**0,00%**	**2.877.723,36**	**50,52%**
		12	4.538.195,00	-131.462,53	-2,90%	4.406.732,47	97,10%	2.283.396,32	51,82%	0,00	0,00%	2.123.336,15	48,18%
		13	259.464,00	0,00	0,00%	259.464,00	100,00%	100.737,59	38,83%	0,00	0,00%	158.726,41	61,17%
		16	1.030.203,00	348,78	0,03%	1.030.551,78	100,03%	434.890,98	42,20%	0,00	0,00%	595.660,80	57,80%
	492B	**Total**	**1.771.739,00**	**134.552,39**	**7,59%**	**1.906.291,39**	**107,59%**	**843.523,19**	**44,25%**	**0,00**	**0,00%**	**1.062.768,20**	**55,75%**
		12	1.315.259,00	62.502,34	4,75%	1.377.761,34	104,75%	684.935,71	49,71%	0,00	0,00%	692.825,63	50,29%
		13	205.270,00	7.449,31	3,63%	212.719,31	103,63%	28.881,42	13,58%	0,00	0,00%	183.837,89	86,42%
		16	251.210,00	64.600,74	25,72%	315.810,74	125,72%	129.706,06	41,07%	0,00	0,00%	186.104,68	58,93%
	921M	**Total**	**10.997.213,00**	**-133.852,10**	**-1,22%**	**10.863.360,90**	**98,78%**	**4.933.079,49**	**45,41%**	**55.048,41**	**0,51%**	**5.875.233,00**	**54,08%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	9.180.836,00	-588.628,49	-6,41%	8.592.207,51	93,59%	3.912.219,23	45,53%	55.048,41	0,64%	4.624.939,87	53,83%
		13	356.011,00	0,00	0,00%	356.011,00	100,00%	219.699,65	61,71%	0,00	0,00%	136.311,35	38,29%
		16	1.375.389,00	454.776,39	33,07%	1.830.165,39	133,07%	769.879,40	42,07%	0,00	0,00%	1.060.285,99	57,93%
	921N	**Total**	**19.300.864,00**	**-656.248,57**	**-3,40%**	**18.644.615,43**	**96,60%**	**7.515.765,52**	**40,31%**	**2.074.878,06**	**11,13%**	**9.053.971,85**	**48,56%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	11.373.924,00	-1.137.184,86	-10,00%	10.236.739,14	90,00%	4.818.695,34	47,07%	232.283,56	2,27%	5.185.760,24	50,66%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	724.117,00	-135.732,25	-18,74%	588.384,75	81,26%	306.932,03	52,17%	0,00	0,00%	281.452,72	47,83%
		15	0,00	3.959,74	100,00%	3.959,74	0	0,00	0,00%	0,00	0,00%	3.959,74	100,00%
		16	7.117.846,00	612.708,80	8,61%	7.730.554,80	108,61%	2.358.856,94	30,51%	1.842.594,50	23,84%	3.529.103,36	45,65%
	921V	**Total**	**1.660.113,00**	**-27.498,56**	**-1,66%**	**1.632.614,44**	**98,34%**	**736.256,42**	**45,10%**	**0,00**	**0,00%**	**896.358,02**	**54,90%**
		12	1.485.781,00	-121.933,04	-8,21%	1.363.847,96	91,79%	630.280,04	46,21%	0,00	0,00%	733.567,92	53,79%
		15	0,00	643,19	100,00%	643,19	0	0,00	0,00%	0,00	0,00%	643,19	100,00%
		16	174.332,00	93.791,29	53,80%	268.123,29	153,80%	105.976,38	39,53%	0,00	0,00%	162.146,91	60,47%
	923A	**Total**	**8.607.369,00**	**34.429,35**	**0,40%**	**8.641.798,35**	**100,40%**	**3.739.555,59**	**43,27%**	**148.954,17**	**1,72%**	**4.753.288,59**	**55,00%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	33.386,16	39,29%	0,00	0,00%	51.590,84	60,71%
		12	7.177.918,00	14.204,77	0,20%	7.192.122,77	100,20%	3.201.261,56	44,51%	148.954,17	2,07%	3.841.907,04	53,42%
		13	153.561,00	-57.746,06	-37,60%	95.814,94	62,40%	56.701,58	59,18%	0,00	0,00%	39.113,36	40,82%
		15	0,00	523,14	100,00%	523,14	0	0,00	0,00%	0,00	0,00%	523,14	100,00%
		16	1.190.913,00	77.447,50	6,50%	1.268.360,50	106,50%	448.206,29	35,34%	0,00	0,00%	820.154,21	64,66%
	923C	**Total**	**2.484.025,00**	**0,00**	**0,00%**	**2.484.025,00**	**100,00%**	**1.119.069,16**	**45,05%**	**0,00**	**0,00%**	**1.364.955,84**	**54,95%**
		12	1.937.735,00	-9.570,00	-0,49%	1.928.165,00	99,51%	863.828,14	44,80%	0,00	0,00%	1.064.336,86	55,20%
		13	122.122,00	9.570,00	7,84%	131.692,00	107,84%	58.170,66	44,17%	0,00	0,00%	73.521,34	55,83%
		16	424.168,00	0,00	0,00%	424.168,00	100,00%	197.070,36	46,46%	0,00	0,00%	227.097,64	53,54%
	923M	**Total**	**18.168.537,00**	**2.228.672,19**	**12,27%**	**20.397.209,19**	**112,27%**	**8.056.012,98**	**39,50%**	**490.925,47**	**2,41%**	**11.850.270,74**	**58,10%**
		10	349.327,00	0,00	0,00%	349.327,00	100,00%	128.711,82	36,85%	0,00	0,00%	220.615,18	63,15%
		11	171.346,00	0,00	0,00%	171.346,00	100,00%	84.274,84	49,18%	0,00	0,00%	87.071,16	50,82%
		12	12.170.957,00	432.416,67	3,55%	12.603.373,67	103,55%	5.642.956,06	44,77%	51.423,95	0,41%	6.908.993,66	54,82%
		13	1.578.083,00	-166.583,94	-10,56%	1.411.499,06	89,44%	674.487,68	47,79%	4.095,00	0,29%	732.916,38	51,92%
		14	89.717,00	0,00	0,00%	89.717,00	100,00%	0,00	0,00%	35.337,03	39,39%	54.379,97	60,61%
		15	107.334,00	286.102,06	266,55%	393.436,06	366,55%	180,29	0,05%	108.581,50	27,60%	284.674,27	72,36%
		16	3.446.423,00	1.547.384,40	44,90%	4.993.807,40	144,90%	1.368.528,03	27,40%	291.487,99	5,84%	3.333.791,38	66,76%
		18	255.350,00	129.353,00	50,66%	384.703,00	150,66%	156.874,26	40,78%	0,00	0,00%	227.828,74	59,22%
	931M	**Total**	**5.554.935,00**	**-41.352,71**	**-0,74%**	**5.513.582,29**	**99,26%**	**2.560.058,58**	**46,43%**	**0,00**	**0,00%**	**2.953.523,71**	**53,57%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	4.330.483,00	-42.559,73	-0,98%	4.287.923,27	99,02%	2.066.866,12	48,20%	0,00	0,00%	2.221.057,15	51,80%
		13	224.969,00	0,00	0,00%	224.969,00	100,00%	110.358,57	49,06%	0,00	0,00%	114.610,43	50,94%
		16	914.506,00	1.207,02	0,13%	915.713,02	100,13%	351.552,68	38,39%	0,00	0,00%	564.160,34	61,61%
	931N	**Total**	**6.146.714,00**	**-16.219,93**	**-0,26%**	**6.130.494,07**	**99,74%**	**2.593.796,82**	**42,31%**	**0,00**	**0,00%**	**3.536.697,25**	**57,69%**
		10	87.138,00	0,00	0,00%	87.138,00	100,00%	32.077,11	36,81%	0,00	0,00%	55.060,89	63,19%
		12	5.045.914,00	-69.470,01	-1,38%	4.976.443,99	98,62%	2.176.352,45	43,73%	0,00	0,00%	2.800.091,54	56,27%
		13	194.550,00	47.266,00	24,30%	241.816,00	124,30%	120.475,29	49,82%	0,00	0,00%	121.340,71	50,18%
		16	819.112,00	5.984,08	0,73%	825.096,08	100,73%	264.891,97	32,10%	0,00	0,00%	560.204,11	67,90%
	931P	**Total**	**30.163.691,00**	**1.111.717,19**	**3,69%**	**31.275.408,19**	**103,69%**	**13.115.444,08**	**41,94%**	**1.893,28**	**0,01%**	**18.158.070,83**	**58,06%**
		10	87.138,00	0,00	0,00%	87.138,00	100,00%	32.077,11	36,81%	0,00	0,00%	55.060,89	63,19%
		12	25.259.499,00	-1.125.316,33	-4,46%	24.134.182,67	95,54%	10.741.637,19	44,51%	0,00	0,00%	13.392.545,48	55,49%
		13	293.614,00	-145.389,24	-49,52%	148.224,76	50,48%	55.554,86	37,48%	0,00	0,00%	92.669,90	62,52%
		15	0,00	1.911.887,86	100,00%	1.911.887,86	0	0,00	0,00%	1.893,28	0,10%	1.909.994,58	99,90%
		16	4.523.440,00	470.534,90	10,40%	4.993.974,90	110,40%	2.286.174,92	45,78%	0,00	0,00%	2.707.799,98	54,22%
	932M	**Total**	**28.349.520,00**	**170.558,88**	**0,60%**	**28.520.078,88**	**100,60%**	**13.804.099,48**	**48,40%**	**0,00**	**0,00%**	**14.715.979,40**	**51,60%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	32.920,21	38,74%	0,00	0,00%	52.056,79	61,26%
		12	22.424.139,00	124.443,76	0,55%	22.548.582,76	100,55%	11.749.925,28	52,11%	0,00	0,00%	10.798.657,48	47,89%
		13	1.374.830,00	65.126,40	4,74%	1.439.956,40	104,74%	144.514,45	10,04%	0,00	0,00%	1.295.441,95	89,96%
		15	1.497,00	534,39	35,70%	2.031,39	135,70%	1.092,75	53,79%	0,00	0,00%	938,64	46,21%
		16	4.464.077,00	-19.545,67	-0,44%	4.444.531,33	99,56%	1.875.646,79	42,20%	0,00	0,00%	2.568.884,54	57,80%
14	**Total**		**97.492.977,00**	**794.545,31**	**0,81%**	**98.287.522,31**	**100,81%**	**47.355.890,88**	**48,18%**	**1.651.347,11**	**1,68%**	**49.280.284,32**	**50,14%**
	261A	**Total**	**15.641.117,00**	**-6.317.829,11**	**-40,39%**	**9.323.287,89**	**59,61%**	**4.008.547,08**	**42,99%**	**300.037,48**	**3,22%**	**5.014.703,33**	**53,79%**
		10	84.977,00	7.367,33	8,67%	92.344,33	108,67%	30.956,64	33,52%	0,00	0,00%	61.387,69	66,48%
		12	12.001.820,00	-5.099.912,09	-42,49%	6.901.907,91	57,51%	3.105.247,49	44,99%	299.801,96	4,34%	3.496.858,46	50,67%
		13	859.191,00	-537.523,73	-62,56%	321.667,27	37,44%	75.834,20	23,58%	0,00	0,00%	245.833,07	76,42%
		15	57.908,00	25.990,65	44,88%	83.898,65	144,88%	44.621,15	53,18%	235,52	0,28%	39.041,98	46,53%
		16	2.637.221,00	-713.751,27	-27,06%	1.923.469,73	72,94%	751.887,60	39,09%	0,00	0,00%	1.171.582,13	60,91%
	261B	**Total**	**32.320.832,00**	**165.839,84**	**0,51%**	**32.486.671,84**	**100,51%**	**15.908.866,90**	**48,97%**	**0,00**	**0,00%**	**16.577.804,94**	**51,03%**
		10	288.922,00	18.888,00	6,54%	307.810,00	106,54%	125.244,68	40,69%	0,00	0,00%	182.565,32	59,31%
		12	16.873.323,00	320.372,17	1,90%	17.193.695,17	101,90%	9.236.755,46	53,72%	0,00	0,00%	7.956.939,71	46,28%
		13	7.973.450,00	-586.213,48	-7,35%	7.387.236,52	92,65%	2.971.893,06	40,23%	0,00	0,00%	4.415.343,46	59,77%
		15	76.655,00	13.169,00	17,18%	89.824,00	117,18%	34.924,38	38,88%	0,00	0,00%	54.899,62	61,12%
		16	7.092.466,00	389.437,15	5,49%	7.481.903,15	105,49%	3.529.387,07	47,17%	0,00	0,00%	3.952.516,08	52,83%
		18	16.016,00	10.187,00	63,61%	26.203,00	163,61%	10.662,25	40,69%	0,00	0,00%	15.540,75	59,31%
	261C	**Total**	**0,00**	**8.279.069,73**	**100,00%**	**8.279.069,73**	**0**	**4.212.588,97**	**50,88%**	**651.555,16**	**7,87%**	**3.414.925,60**	**41,25%**
		10	0,00	81.040,63	100,00%	81.040,63	0	36.836,65	45,45%	0,00	0,00%	44.203,98	54,55%
		12	0,00	5.868.414,85	100,00%	5.868.414,85	0	2.650.187,09	45,16%	651.527,12	11,10%	2.566.700,64	43,74%
		13	0,00	474.938,60	100,00%	474.938,60	0	257.221,70	54,16%	0,00	0,00%	217.716,90	45,84%
		15	0,00	64.314,35	100,00%	64.314,35	0	40.815,71	63,46%	28,04	0,04%	23.470,60	36,49%
		16	0,00	1.790.361,30	100,00%	1.790.361,30	0	1.227.527,82	68,56%	0,00	0,00%	562.833,48	31,44%
	451M	**Total**	**15.106.421,00**	**-621.005,53**	**-4,11%**	**14.485.415,47**	**95,89%**	**6.570.361,20**	**45,36%**	**334.553,36**	**2,31%**	**7.580.500,91**	**52,33%**
		10	262.190,00	14.248,00	5,43%	276.438,00	105,43%	113.657,18	41,11%	0,00	0,00%	162.780,82	58,89%
		11	192.964,00	0,00	0,00%	192.964,00	100,00%	74.911,49	38,82%	0,00	0,00%	118.052,51	61,18%
		12	10.519.909,00	-778.626,53	-7,40%	9.741.282,47	92,60%	4.736.615,38	48,62%	166.543,33	1,71%	4.838.123,76	49,67%
		13	936.573,00	958,66	0,10%	937.531,66	100,10%	274.600,90	29,29%	21.000,30	2,24%	641.930,46	68,47%
		15	53.989,00	16.943,00	31,38%	70.932,00	131,38%	17.451,43	24,60%	175,32	0,25%	53.305,25	75,15%
		16	3.021.517,00	27.625,34	0,91%	3.049.142,34	100,91%	1.264.193,98	41,46%	146.834,41	4,82%	1.638.113,95	53,72%
		18	119.279,00	97.846,00	82,03%	217.125,00	182,03%	88.930,84	40,96%	0,00	0,00%	128.194,16	59,04%
	453A	**Total**	**12.266.581,00**	**-686.523,74**	**-5,60%**	**11.580.057,26**	**94,40%**	**5.277.607,00**	**45,57%**	**22.276,86**	**0,19%**	**6.280.173,40**	**54,23%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	6.496.435,00	-614.439,07	-9,46%	5.881.995,93	90,54%	2.901.899,26	49,34%	0,00	0,00%	2.980.096,67	50,66%
		13	3.357.740,00	-69.079,98	-2,06%	3.288.660,02	97,94%	1.407.977,13	42,81%	22.276,86	0,68%	1.858.406,03	56,51%
		16	2.327.429,00	-3.004,69	-0,13%	2.324.424,31	99,87%	936.449,40	40,29%	0,00	0,00%	1.387.974,91	59,71%
	453B	**Total**	**3.859.966,00**	**-1.675,10**	**-0,04%**	**3.858.290,90**	**99,96%**	**1.604.742,40**	**41,59%**	**193.428,74**	**5,01%**	**2.060.119,76**	**53,39%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	2.879.462,00	-49.645,58	-1,72%	2.829.816,42	98,28%	1.185.512,55	41,89%	190.081,84	6,72%	1.454.222,03	51,39%
		13	195.261,00	37.573,56	19,24%	232.834,56	119,24%	94.004,93	40,37%	0,00	0,00%	138.829,63	59,63%
		15	12.060,00	11.588,00	96,09%	23.648,00	196,09%	10.081,45	42,63%	0,01	0,00%	13.566,54	57,37%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	688.206,00	-1.191,08	-0,17%	687.014,92	99,83%	283.862,26	41,32%	3.346,89	0,49%	399.805,77	58,19%
	453M	**Total**	**6.621.979,00**	**-78.605,37**	**-1,19%**	**6.543.373,63**	**98,81%**	**3.354.531,93**	**51,27%**	**149.495,51**	**2,28%**	**3.039.346,19**	**46,45%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	4.538.621,00	-67.817,77	-1,49%	4.470.803,23	98,51%	2.419.172,86	54,11%	77.062,10	1,72%	1.974.568,27	44,17%
		13	758.144,00	-9.506,01	-1,25%	748.637,99	98,75%	297.202,40	39,70%	61.115,60	8,16%	390.319,99	52,14%
		15	3.920,00	4.046,00	103,21%	7.966,00	203,21%	122,65	1,54%	0,00	0,00%	7.843,35	98,46%
		16	1.236.317,00	-5.327,59	-0,43%	1.230.989,41	99,57%	606.752,81	49,29%	11.317,81	0,92%	612.918,79	49,79%
	453N	**Total**	**11.676.081,00**	**55.274,59**	**0,47%**	**11.731.355,59**	**100,47%**	**6.418.645,40**	**54,71%**	**0,00**	**0,00%**	**5.312.710,19**	**45,29%**
		10	223.101,00	7.660,39	3,43%	230.761,39	103,43%	94.157,65	40,80%	0,00	0,00%	136.603,74	59,20%
		12	6.648.685,00	562.963,95	8,47%	7.211.648,95	108,47%	4.434.648,87	61,49%	0,00	0,00%	2.777.000,08	38,51%
		13	2.816.286,00	-534.312,51	-18,97%	2.281.973,49	81,03%	969.122,40	42,47%	0,00	0,00%	1.312.851,09	57,53%
		15	52.816,00	441,76	0,84%	53.257,76	100,84%	24.185,83	45,41%	0,00	0,00%	29.071,93	54,59%
		16	1.916.528,00	7.726,86	0,40%	1.924.254,86	100,40%	884.544,05	45,97%	0,00	0,00%	1.039.710,81	54,03%
		18	18.665,00	10.794,14	57,83%	29.459,14	157,83%	11.986,60	40,69%	0,00	0,00%	17.472,54	59,31%
15	**Total**		**3.429.008.496,00**	**30.904.680,69**	**0,90%**	**3.459.913.176,69**	**100,90%**	**1.258.397.534,64**	**36,37%**	**2.372.930,64**	**0,07%**	**2.199.142.711,41**	**63,56%**
	321M	**Total**	**80.496.791,00**	**-961.701,80**	**-1,19%**	**79.535.089,20**	**98,81%**	**40.712.797,70**	**51,19%**	**1.690.671,75**	**2,13%**	**37.131.619,75**	**46,69%**
		10	774.213,00	46.061,44	5,95%	820.274,44	105,95%	335.612,25	40,91%	0,00	0,00%	484.662,19	59,09%
		11	154.707,00	13.395,29	8,66%	168.102,29	108,66%	73.437,73	43,69%	0,00	0,00%	94.664,56	56,31%
		12	51.571.731,00	-1.607.339,27	-3,12%	49.964.391,73	96,88%	21.339.042,26	42,71%	1.026.517,55	2,05%	27.598.831,92	55,24%
		13	5.081.826,00	-346.760,34	-6,82%	4.735.065,66	93,18%	1.906.740,40	40,27%	306.701,58	6,48%	2.521.623,68	53,25%
		14	144.747,00	62.187,06	42,96%	206.934,06	142,96%	1.248,00	0,60%	99.169,02	47,92%	106.517,04	51,47%
		15	144.862,00	196.143,04	135,40%	341.005,04	235,40%	139.234,36	40,83%	0,00	0,00%	201.770,68	59,17%
		16	11.435.113,00	531.534,47	4,65%	11.966.647,47	104,65%	5.807.705,45	48,53%	258.283,60	2,16%	5.900.658,42	49,31%
		18	11.189.592,00	143.076,51	1,28%	11.332.668,51	101,28%	11.109.777,25	98,03%	0,00	0,00%	222.891,26	1,97%
	321O	**Total**	**505.964,00**	**8.613,03**	**1,70%**	**514.577,03**	**101,70%**	**243.506,41**	**47,32%**	**0,00**	**0,00%**	**271.070,62**	**52,68%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	36.836,65	40,69%	0,00	0,00%	53.695,79	59,31%
		12	328.946,00	2.454,08	0,75%	331.400,08	100,75%	148.314,40	44,75%	0,00	0,00%	183.085,68	55,25%
		16	92.041,00	603,51	0,66%	92.644,51	100,66%	58.355,36	62,99%	0,00	0,00%	34.289,15	37,01%
	321P	**Total**	**5.469.676,00**	**-252.456,92**	**-4,62%**	**5.217.219,08**	**95,38%**	**2.452.462,97**	**47,01%**	**130.535,70**	**2,50%**	**2.634.220,41**	**50,49%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	36.836,65	40,69%	0,00	0,00%	53.695,79	59,31%
		12	4.372.471,00	-297.261,16	-6,80%	4.075.209,84	93,20%	1.907.954,45	46,82%	130.535,70	3,20%	2.036.719,69	49,98%
		13	54.507,00	5.542,04	10,17%	60.049,04	110,17%	24.220,76	40,33%	0,00	0,00%	35.828,28	59,67%
		15	33.282,00	32.499,74	97,65%	65.781,74	197,65%	22.526,67	34,24%	0,00	0,00%	43.255,07	65,76%
		16	924.439,00	1.207,02	0,13%	925.646,02	100,13%	460.924,44	49,79%	0,00	0,00%	464.721,58	50,21%
	322A	**Total**	**1.253.664.202,00**	**-5.406,87**	**0,00%**	**1.253.658.795,13**	**100,00%**	**435.942.498,31**	**34,77%**	**0,00**	**0,00%**	**817.716.296,82**	**65,23%**
		10	84.977,00	5.793,10	6,82%	90.770,10	106,82%	36.836,65	40,58%	0,00	0,00%	53.933,45	59,42%
		12	1.034.480.444,00	3.552,26	0,00%	1.034.483.996,26	100,00%	360.402.921,99	34,84%	0,00	0,00%	674.081.074,27	65,16%
		13	1.241.873,00	-17.304,58	-1,39%	1.224.568,42	98,61%	697.094,44	56,93%	0,00	0,00%	527.473,98	43,07%
		14	39.007.005,00	0,00	0,00%	39.007.005,00	100,00%	14.863.812,96	38,11%	0,00	0,00%	24.143.192,04	61,89%
		15	7.745.582,00	1.853,16	0,02%	7.747.435,16	100,02%	7.742.972,71	99,94%	0,00	0,00%	4.462,45	0,06%
		16	171.104.321,00	699,19	0,00%	171.105.020,19	100,00%	52.198.859,56	30,51%	0,00	0,00%	118.906.160,63	69,49%
	322B	**Total**	**1.444.087.352,00**	**76.571,24**	**0,01%**	**1.444.163.923,24**	**100,01%**	**511.007.374,41**	**35,38%**	**57.147,77**	**0,00%**	**933.099.401,06**	**64,61%**
		12	1.187.017.620,00	75.467,75	0,01%	1.187.093.087,75	100,01%	431.111.557,78	36,32%	57.147,77	0,00%	755.924.382,20	63,68%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	39.143,00	205,02	0,52%	39.348,02	100,52%	15.577,41	39,59%	0,00	0,00%	23.770,61	60,41%
		14	17.623.723,00	0,00	0,00%	17.623.723,00	100,00%	6.853.688,48	38,89%	0,00	0,00%	10.770.034,52	61,11%
		15	7.185,00	7.106,34	98,91%	14.291,34	198,91%	3.699,96	25,89%	0,00	0,00%	10.591,38	74,11%
		16	239.399.681,00	-6.207,87	0,00%	239.393.473,13	100,00%	73.022.850,78	30,50%	0,00	0,00%	166.370.622,35	69,50%
	322C	**Total**	**2.555.232,00**	**4.604,82**	**0,18%**	**2.559.836,82**	**100,18%**	**1.182.096,19**	**46,18%**	**51.135,87**	**2,00%**	**1.326.604,76**	**51,82%**
		10	84.977,00	4.604,82	5,42%	89.581,82	105,42%	36.836,65	41,12%	0,00	0,00%	52.745,17	58,88%
		12	2.053.800,00	-655,13	-0,03%	2.053.144,87	99,97%	959.360,75	46,73%	51.135,87	2,49%	1.042.648,25	50,78%
		13	6.049,00	0,00	0,00%	6.049,00	100,00%	2.676,52	44,25%	0,00	0,00%	3.372,48	55,75%
		15	0,00	655,13	100,00%	655,13	0	0,00	0,00%	0,00	0,00%	655,13	100,00%
		16	410.406,00	0,00	0,00%	410.406,00	100,00%	183.222,27	44,64%	0,00	0,00%	227.183,73	55,36%
	322D	**Total**	**1.172.726,00**	**36.802,74**	**3,14%**	**1.209.528,74**	**103,14%**	**540.395,66**	**44,68%**	**18.124,08**	**1,50%**	**651.009,00**	**53,82%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	36.836,65	40,69%	0,00	0,00%	53.695,79	59,31%
		12	837.846,00	-2.019,38	-0,24%	835.826,62	99,76%	352.495,50	42,17%	18.124,08	2,17%	465.207,04	55,66%
		13	50.803,00	0,00	0,00%	50.803,00	100,00%	32.858,66	64,68%	0,00	0,00%	17.944,34	35,32%
		16	199.100,00	33.266,68	16,71%	232.366,68	116,71%	118.204,85	50,87%	0,00	0,00%	114.161,83	49,13%
	322E	**Total**	**110.742.107,00**	**123.732,08**	**0,11%**	**110.865.839,08**	**100,11%**	**43.555.821,71**	**39,29%**	**14.267,73**	**0,01%**	**67.295.749,64**	**60,70%**
		10	84.977,00	4.604,82	5,42%	89.581,82	105,42%	36.836,65	41,12%	0,00	0,00%	52.745,17	58,88%
		12	94.928.373,00	92.824,88	0,10%	95.021.197,88	100,10%	37.265.821,45	39,22%	14.267,73	0,02%	57.741.108,70	60,77%
		13	44.485,00	0,00	0,00%	44.485,00	100,00%	21.471,43	48,27%	0,00	0,00%	23.013,57	51,73%
		14	945.414,00	0,00	0,00%	945.414,00	100,00%	485.702,65	51,37%	0,00	0,00%	459.711,35	48,63%
		15	2.015,00	3.024,43	150,10%	5.039,43	250,10%	741,84	14,72%	0,00	0,00%	4.297,59	85,28%
		16	14.736.843,00	23.277,95	0,16%	14.760.120,95	100,16%	5.745.247,69	38,92%	0,00	0,00%	9.014.873,26	61,08%
	322G	**Total**	**115.953.153,00**	**0,00**	**0,00%**	**115.953.153,00**	**100,00%**	**54.016.023,48**	**46,58%**	**0,00**	**0,00%**	**61.937.129,52**	**53,42%**
		12	102.137.291,00	0,00	0,00%	102.137.291,00	100,00%	48.898.000,12	47,87%	0,00	0,00%	53.239.290,88	52,13%
		14	144.417,00	0,00	0,00%	144.417,00	100,00%	140.543,22	97,32%	0,00	0,00%	3.873,78	2,68%
		16	13.671.445,00	0,00	0,00%	13.671.445,00	100,00%	4.977.480,14	36,41%	0,00	0,00%	8.693.964,86	63,59%
	322O	**Total**	**10.526.515,00**	**36.537,31**	**0,35%**	**10.563.052,31**	**100,35%**	**4.816.823,78**	**45,60%**	**0,00**	**0,00%**	**5.746.228,53**	**54,40%**
		10	84.977,00	5.561,15	6,54%	90.538,15	106,54%	36.836,65	40,69%	0,00	0,00%	53.701,50	59,31%
		12	9.087.785,00	24.922,11	0,27%	9.112.707,11	100,27%	3.838.342,24	42,12%	0,00	0,00%	5.274.364,87	57,88%
		13	101.396,00	-4.871,32	-4,80%	96.524,68	95,20%	51.995,49	53,87%	0,00	0,00%	44.529,19	46,13%
		15	11.100,00	10.764,42	96,98%	21.864,42	196,98%	6.908,92	31,60%	0,00	0,00%	14.955,50	68,40%
		16	1.241.257,00	160,95	0,01%	1.241.417,95	100,01%	882.740,48	71,11%	0,00	0,00%	358.677,47	28,89%
	322P	**Total**	**395.186.912,00**	**31.462.887,56**	**7,96%**	**426.649.799,56**	**107,96%**	**160.174.055,24**	**37,54%**	**0,10**	**0,00%**	**266.475.744,22**	**62,46%**
		12	53.861.844,00	-1.634.531,78	-3,03%	52.227.312,22	96,97%	25.561.098,06	48,94%	0,10	0,00%	26.666.214,06	51,06%
		13	223.971.459,00	7.133.000,19	3,18%	231.104.459,19	103,18%	89.933.128,16	38,91%	0,00	0,00%	141.171.331,03	61,09%
		14	128.057,00	0,00	0,00%	128.057,00	100,00%	128.057,00	100,00%	0,00	0,00%	0,00	0,00%
		15	40.764.723,00	14.206,20	0,03%	40.778.929,20	100,03%	14.687.939,69	36,02%	0,00	0,00%	26.090.989,51	63,98%
		16	75.441.191,00	26.969.137,59	35,75%	102.410.328,59	135,75%	29.863.118,97	29,16%	0,00	0,00%	72.547.209,62	70,84%
		18	1.019.638,00	-1.018.924,64	-99,93%	713,36	0,07%	713,36	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**4.286.874,00**	**44.933,95**	**1,05%**	**4.331.807,95**	**101,05%**	**2.022.831,18**	**46,70%**	**98.320,30**	**2,27%**	**2.210.656,47**	**51,03%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	36.836,65	40,69%	0,00	0,00%	53.695,79	59,31%
		12	3.365.093,00	16.167,72	0,48%	3.381.260,72	100,48%	1.512.777,77	44,74%	98.320,30	2,91%	1.770.162,65	52,35%
		13	62.824,00	4.324,76	6,88%	67.148,76	106,88%	31.187,67	46,45%	0,00	0,00%	35.961,09	53,55%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	9.429,00	10.328,63	109,54%	19.757,63	209,54%	2.647,91	13,40%	0,00	0,00%	17.109,72	86,60%
		16	764.551,00	8.557,40	1,12%	773.108,40	101,12%	439.381,18	56,83%	0,00	0,00%	333.727,22	43,17%
	466A	**Total**	**4.360.992,00**	**329.563,55**	**7,56%**	**4.690.555,55**	**107,56%**	**1.730.847,60**	**36,90%**	**312.727,34**	**6,67%**	**2.646.980,61**	**56,43%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	36.836,65	40,69%	0,00	0,00%	53.695,79	59,31%
		12	3.148.253,00	2.454,08	0,08%	3.150.707,08	100,08%	1.245.478,33	39,53%	150.393,51	4,77%	1.754.835,24	55,70%
		13	524.542,00	25.635,80	4,89%	550.177,80	104,89%	197.649,26	35,92%	67.950,85	12,35%	284.577,69	51,72%
		15	29.384,00	30.743,04	104,63%	60.127,04	204,63%	9.635,23	16,02%	0,00	0,00%	50.491,81	83,98%
		16	573.836,00	265.175,19	46,21%	839.011,19	146,21%	241.248,13	28,75%	94.382,98	11,25%	503.380,08	60,00%
16	**Total**		**320.157.555,00**	**-220.887.472,44**	**-68,99%**	**99.270.082,56**	**31,01%**	**45.400.013,42**	**45,73%**	**875.295,67**	**0,88%**	**52.994.773,47**	**53,38%**
	132A	**Total**	**4.882.815,00**	**-4.882.815,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.885.460,00	-2.885.460,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	905.672,00	-905.672,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	34.967,00	-34.967,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	971.739,00	-971.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**194.365.193,00**	**-194.365.193,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	137.064.052,00	-137.064.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	3.952.210,00	-3.952.210,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	8.179.791,00	-8.179.791,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.376.137,00	-26.376.137,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	18.708.026,00	-18.708.026,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**13.873.930,00**	**-13.873.930,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.802.589,00	-2.802.589,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.690.139,00	-8.690.139,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.296.225,00	-2.296.225,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**8.724.912,00**	**-8.724.912,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	5.854.432,00	-5.854.432,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	147.571,00	-147.571,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.573.869,00	-2.573.869,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	64.063,00	-64.063,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.419.284,00**	**-8.912,86**	**-0,26%**	**3.410.371,14**	**99,74%**	**1.476.610,71**	**43,30%**	**0,00**	**0,00%**	**1.933.760,43**	**56,70%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	2.596.707,00	-7.130,28	-0,27%	2.589.576,72	99,73%	1.138.563,93	43,97%	0,00	0,00%	1.451.012,79	56,03%
		13	145.652,00	0,00	0,00%	145.652,00	100,00%	66.769,25	45,84%	0,00	0,00%	78.882,75	54,16%
		16	591.948,00	-1.782,58	-0,30%	590.165,42	99,70%	239.996,32	40,67%	0,00	0,00%	350.169,10	59,33%
	261P	**Total**	**10.212.385,00**	**-22.617,34**	**-0,22%**	**10.189.767,66**	**99,78%**	**4.305.954,83**	**42,26%**	**347.061,23**	**3,41%**	**5.536.751,60**	**54,34%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	8.068.431,00	25.576,24	0,32%	8.094.007,24	100,32%	3.440.164,74	42,50%	347.061,23	4,29%	4.306.781,27	53,21%
		13	375.889,00	-48.819,48	-12,99%	327.069,52	87,01%	142.360,42	43,53%	0,00	0,00%	184.709,10	56,47%
		16	1.683.088,00	625,90	0,04%	1.683.713,90	100,04%	692.148,46	41,11%	0,00	0,00%	991.565,44	58,89%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	334D	**Total**	**670.532,00**	**158.108,75**	**23,58%**	**828.640,75**	**123,58%**	**402.852,96**	**48,62%**	**0,00**	**0,00%**	**425.787,79**	**51,38%**
		10	67.982,00	0,00	0,00%	67.982,00	100,00%	25.020,43	36,80%	0,00	0,00%	42.961,57	63,20%
		12	426.795,00	87.287,00	20,45%	514.082,00	120,45%	272.435,41	52,99%	0,00	0,00%	241.646,59	47,01%
		13	75.564,00	0,00	0,00%	75.564,00	100,00%	21.241,46	28,11%	0,00	0,00%	54.322,54	71,89%
		16	100.191,00	70.821,75	70,69%	171.012,75	170,69%	84.155,66	49,21%	0,00	0,00%	86.857,09	50,79%
	411A	**Total**	**15.799.501,00**	**-165.765,44**	**-1,05%**	**15.633.735,56**	**98,95%**	**6.901.416,99**	**44,14%**	**55.905,13**	**0,36%**	**8.676.413,44**	**55,50%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	11.790.587,00	13.924,95	0,12%	11.804.511,95	100,12%	5.267.794,92	44,63%	55.905,13	0,47%	6.480.811,90	54,90%
		13	802.568,00	-196.578,88	-24,49%	605.989,12	75,51%	240.471,60	39,68%	0,00	0,00%	365.517,52	60,32%
		14	0,00	31.688,84	100,00%	31.688,84	0	13.507,84	42,63%	0,00	0,00%	18.181,00	57,37%
		16	3.121.369,00	-14.800,35	-0,47%	3.106.568,65	99,53%	1.348.361,42	43,40%	0,00	0,00%	1.758.207,23	56,60%
	456A	**Total**	**14.826.070,00**	**-233.162,83**	**-1,57%**	**14.592.907,17**	**98,43%**	**6.606.602,68**	**45,27%**	**91.953,00**	**0,63%**	**7.894.351,49**	**54,10%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	11.115.478,00	-65.950,95	-0,59%	11.049.527,05	99,41%	4.980.620,50	45,08%	91.953,00	0,83%	5.976.953,55	54,09%
		13	685.922,00	-120.974,34	-17,64%	564.947,66	82,36%	244.744,35	43,32%	0,00	0,00%	320.203,31	56,68%
		16	2.939.693,00	-46.237,54	-1,57%	2.893.455,46	98,43%	1.349.956,62	46,66%	0,00	0,00%	1.543.498,84	53,34%
	456M	**Total**	**19.199.940,00**	**600.313,18**	**3,13%**	**19.800.253,18**	**103,13%**	**8.423.629,31**	**42,54%**	**110.213,85**	**0,56%**	**11.266.410,02**	**56,90%**
		10	417.309,00	0,00	0,00%	417.309,00	100,00%	153.612,33	36,81%	0,00	0,00%	263.696,67	63,19%
		11	154.707,00	0,00	0,00%	154.707,00	100,00%	58.811,64	38,01%	0,00	0,00%	95.895,36	61,99%
		12	11.798.584,00	-365.494,51	-3,10%	11.433.089,49	96,90%	5.106.467,24	44,66%	0,00	0,00%	6.326.622,25	55,34%
		13	2.130.671,00	-79.086,54	-3,71%	2.051.584,46	96,29%	843.850,27	41,13%	17.559,92	0,86%	1.190.174,27	58,01%
		15	386.721,00	423.569,03	109,53%	810.290,03	209,53%	262.837,00	32,44%	0,00	0,00%	547.453,03	67,56%
		16	4.157.989,00	525.325,20	12,63%	4.683.314,20	112,63%	1.895.196,69	40,47%	92.653,93	1,98%	2.695.463,58	57,55%
		18	153.959,00	96.000,00	62,35%	249.959,00	162,35%	102.854,14	41,15%	0,00	0,00%	147.104,86	58,85%
	456N	**Total**	**16.745.387,00**	**609.370,02**	**3,64%**	**17.354.757,02**	**103,64%**	**8.199.715,20**	**47,25%**	**249.375,40**	**1,44%**	**8.905.666,42**	**51,32%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	13.665.918,00	530.193,93	3,88%	14.196.111,93	103,88%	7.068.732,80	49,79%	249.375,40	1,76%	6.878.003,73	48,45%
		13	532.173,00	-93.770,33	-17,62%	438.402,67	82,38%	222.486,62	50,75%	0,00	0,00%	215.916,05	49,25%
		14	51.941,00	0,00	0,00%	51.941,00	100,00%	51.941,00	100,00%	0,00	0,00%	0,00	0,00%
		16	2.410.378,00	172.946,42	7,18%	2.583.324,42	107,18%	825.273,57	31,95%	0,00	0,00%	1.758.050,85	68,05%
	467A	**Total**	**14.798.459,00**	**38.960,76**	**0,26%**	**14.837.419,76**	**100,26%**	**7.772.738,75**	**52,39%**	**0,00**	**0,00%**	**7.064.681,01**	**47,61%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	36.836,65	40,69%	0,00	0,00%	53.695,79	59,31%
		12	6.640.041,00	34.994,96	0,53%	6.675.035,96	100,53%	3.923.589,04	58,78%	0,00	0,00%	2.751.446,92	41,22%
		13	4.770.009,00	-25.497,91	-0,53%	4.744.511,09	99,47%	2.236.244,76	47,13%	0,00	0,00%	2.508.266,33	52,87%
		15	0,00	909,15	100,00%	909,15	0	0,00	0,00%	0,00	0,00%	909,15	100,00%
		16	3.287.416,00	12.813,02	0,39%	3.300.229,02	100,39%	1.565.406,95	47,43%	0,00	0,00%	1.734.822,07	52,57%
		18	16.016,00	10.186,10	63,60%	26.202,10	163,60%	10.661,35	40,69%	0,00	0,00%	15.540,75	59,31%
	932O	**Total**	**2.639.147,00**	**-16.916,68**	**-0,64%**	**2.622.230,32**	**99,36%**	**1.310.491,99**	**49,98%**	**20.787,06**	**0,79%**	**1.290.951,27**	**49,23%**
		12	2.219.045,00	-13.269,42	-0,60%	2.205.775,58	99,40%	1.115.106,40	50,55%	20.787,06	0,94%	1.069.882,12	48,50%
		15	0,00	105,46	100,00%	105,46	0	0,00	0,00%	0,00	0,00%	105,46	100,00%
		16	420.102,00	-3.752,72	-0,89%	416.349,28	99,11%	195.385,59	46,93%	0,00	0,00%	220.963,69	53,07%
17	**Total**		**5.009.575.020,00**	**-4.915.015.018,90**	**-98,11%**	**94.560.001,10**	**1,89%**	**50.317.851,97**	**53,21%**	**556.535,12**	**0,59%**	**43.685.614,01**	**46,20%**
	311M	**Total**	**17.284.569,00**	**291.738,92**	**1,69%**	**17.576.307,92**	**101,69%**	**8.498.720,71**	**48,35%**	**433.547,36**	**2,47%**	**8.644.039,85**	**49,18%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	262.190,00	17.139,76	6,54%	279.329,76	106,54%	113.656,20	40,69%	0,00	0,00%	165.673,56	59,31%
		11	250.915,00	0,00	0,00%	250.915,00	100,00%	98.706,41	39,34%	0,00	0,00%	152.208,59	60,66%
		12	9.435.273,00	155.367,26	1,65%	9.590.640,26	101,65%	4.597.374,32	47,94%	381.640,72	3,98%	4.611.625,22	48,08%
		13	2.258.691,00	-165.304,05	-7,32%	2.093.386,95	92,68%	948.198,17	45,29%	34.008,60	1,62%	1.111.180,18	53,08%
		14	31.299,00	0,00	0,00%	31.299,00	100,00%	31.299,00	100,00%	0,00	0,00%	0,00	0,00%
		15	273.693,00	19,35	0,01%	273.712,35	100,01%	241.155,36	88,11%	0,00	0,00%	32.556,99	11,89%
		16	4.653.229,00	211.437,13	4,54%	4.864.666,13	104,54%	2.390.062,70	49,13%	17.898,04	0,37%	2.456.705,39	50,50%
		18	119.279,00	73.079,47	61,27%	192.358,47	161,27%	78.268,55	40,69%	0,00	0,00%	114.089,92	59,31%
	311N	**Total**	**26.685.972,00**	**-126.067,68**	**-0,47%**	**26.559.904,32**	**99,53%**	**15.359.912,12**	**57,83%**	**0,00**	**0,00%**	**11.199.992,20**	**42,17%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	36.836,65	40,69%	0,00	0,00%	53.695,79	59,31%
		12	20.515.306,00	-67.751,66	-0,33%	20.447.554,34	99,67%	11.726.876,60	57,35%	0,00	0,00%	8.720.677,74	42,65%
		13	325.371,00	0,00	0,00%	325.371,00	100,00%	141.126,96	43,37%	0,00	0,00%	184.244,04	56,63%
		15	0,00	22,00	100,00%	22,00	0	0,00	0,00%	0,00	0,00%	22,00	100,00%
		16	5.760.318,00	-63.893,46	-1,11%	5.696.424,54	98,89%	3.455.071,91	60,65%	0,00	0,00%	2.241.352,63	39,35%
	311O	**Total**	**4.859.963,00**	**6.066,10**	**0,12%**	**4.866.029,10**	**100,12%**	**2.591.008,77**	**53,25%**	**0,00**	**0,00%**	**2.275.020,33**	**46,75%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	36.836,65	40,69%	0,00	0,00%	53.695,79	59,31%
		12	3.767.770,00	11.866,29	0,31%	3.779.636,29	100,31%	1.982.948,56	52,46%	0,00	0,00%	1.796.687,73	47,54%
		13	31.768,00	-11.017,08	-34,68%	20.750,92	65,32%	14.021,29	67,57%	0,00	0,00%	6.729,63	32,43%
		16	975.448,00	-338,55	-0,03%	975.109,45	99,97%	557.202,27	57,14%	0,00	0,00%	417.907,18	42,86%
	311P	**Total**	**32.275.741,00**	**-32.275.741,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	509.862,00	-509.862,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.439.044,00	-22.439.044,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	2.797.977,00	-2.797.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	404.792,00	-404.792,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	230.648,00	-230.648,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.718.297,00	-5.718.297,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	96.095,00	-96.095,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	79.026,00	-79.026,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	311Q	**Total**	**3.951.811,00**	**-3.951.811,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	87.138,00	-87.138,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.482.992,00	-2.482.992,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	57.240,00	-57.240,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	417.336,00	-417.336,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	237.788,00	-237.788,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	624.700,00	-624.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	18.665,00	-18.665,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	25.952,00	-25.952,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.416.923.871,00**	**-3.416.923.871,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.356.379,00	-1.356.379,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	45.282.811,00	-45.282.811,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	13.406.976,00	-13.406.976,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	449.456.837,00	-449.456.837,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	758.567.724,00	-758.567.724,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		18	82.149.954,00	-82.149.954,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	2.066.703.190,00	-2.066.703.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**1.017.889.240,00**	**-1.017.889.240,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	6.305,00	-6.305,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	126.879,00	-126.879,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.513.853,00	-3.513.853,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	228.465.625,00	-228.465.625,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	200.024.346,00	-200.024.346,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	4.685.013,00	-4.685.013,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	581.067.219,00	-581.067.219,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**19.446.933,00**	**-19.446.933,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	19.446.933,00	-19.446.933,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**8.456.108,00**	**-1.869.807,79**	**-22,11%**	**6.586.300,21**	**77,89%**	**3.749.173,33**	**56,92%**	**0,00**	**0,00%**	**2.837.126,88**	**43,08%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	36.836,65	40,69%	0,00	0,00%	53.695,79	59,31%
		12	3.932.357,00	129.559,44	3,29%	4.061.916,44	103,29%	2.073.867,77	51,06%	0,00	0,00%	1.988.048,67	48,94%
		13	23.840,00	0,00	0,00%	23.840,00	100,00%	21.153,19	88,73%	0,00	0,00%	2.686,81	11,27%
		15	0,00	3,35	100,00%	3,35	0	0,00	0,00%	0,00	0,00%	3,35	100,00%
		16	4.414.934,00	-2.004.926,02	-45,41%	2.410.007,98	54,59%	1.617.315,72	67,11%	0,00	0,00%	792.692,26	32,89%
	312F	**Total**	**302.057.365,00**	**-302.057.365,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	230.888.950,00	-230.888.950,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	71.155.676,00	-71.155.676,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.739,00	-12.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**39.061.444,00**	**-89.984,45**	**-0,23%**	**38.971.459,55**	**99,77%**	**20.119.037,04**	**51,63%**	**122.987,76**	**0,32%**	**18.729.434,75**	**48,06%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	36.836,65	40,69%	0,00	0,00%	53.695,79	59,31%
		12	29.144.044,00	110.859,38	0,38%	29.254.903,38	100,38%	15.247.339,87	52,12%	109.000,00	0,37%	13.898.563,51	47,51%
		13	1.444.601,00	-237.424,63	-16,44%	1.207.176,37	83,56%	626.307,53	51,88%	0,00	0,00%	580.868,84	48,12%
		14	292.260,00	0,00	0,00%	292.260,00	100,00%	126.324,79	43,22%	1.645,76	0,56%	164.289,45	56,21%
		15	0,00	24,96	100,00%	24,96	0	0,00	0,00%	0,00	0,00%	24,96	100,00%
		16	8.095.562,00	31.000,40	0,38%	8.126.562,40	100,38%	4.082.228,20	50,23%	12.342,00	0,15%	4.031.992,20	49,61%
	313C	**Total**	**120.682.003,00**	**-120.682.003,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.223.792,00	-3.223.792,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	77.499,00	-77.499,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	695.010,00	-695.010,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	16.460.381,00	-16.460.381,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	27.643.402,00	-27.643.402,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	72.581.919,00	-72.581.919,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**492.572.767,00**	**20.331.787,68**	**4,13%**	**512.904.554,68**	**104,13%**	**192.769.440,76**	**37,58%**	**19.741.046,75**	**3,85%**	**300.394.067,17**	**58,57%**
	231B	**Total**	**7.131.410,00**	**308.925,44**	**4,33%**	**7.440.335,44**	**104,33%**	**2.730.832,94**	**36,70%**	**0,00**	**0,00%**	**4.709.502,50**	**63,30%**
		12	1.136.071,00	60.075,30	5,29%	1.196.146,30	105,29%	536.172,19	44,82%	0,00	0,00%	659.974,11	55,18%
		13	4.310.590,00	167.028,98	3,87%	4.477.618,98	103,87%	1.624.130,93	36,27%	0,00	0,00%	2.853.488,05	63,73%
		16	1.684.749,00	81.821,16	4,86%	1.766.570,16	104,86%	570.529,82	32,30%	0,00	0,00%	1.196.040,34	67,70%
	231C	**Total**	**16.457.348,00**	**2.242.315,66**	**13,63%**	**18.699.663,66**	**113,63%**	**8.922.611,95**	**47,72%**	**0,00**	**0,00%**	**9.777.051,71**	**52,28%**
		12	4.937.694,00	619.700,96	12,55%	5.557.394,96	112,55%	3.135.049,19	56,41%	0,00	0,00%	2.422.345,77	43,59%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	8.641.581,00	649.672,93	7,52%	9.291.253,93	107,52%	4.457.924,26	47,98%	0,00	0,00%	4.833.329,67	52,02%
		14	23.686,00	28.912,57	122,07%	52.598,57	222,07%	37.372,15	71,05%	0,00	0,00%	15.226,42	28,95%
		16	2.854.387,00	944.029,20	33,07%	3.798.416,20	133,07%	1.292.266,35	34,02%	0,00	0,00%	2.506.149,85	65,98%
	231D	**Total**	**5.040.046,00**	**484.217,71**	**9,61%**	**5.524.263,71**	**109,61%**	**2.507.007,58**	**45,38%**	**0,00**	**0,00%**	**3.017.256,13**	**54,62%**
		12	3.927.026,00	140.310,96	3,57%	4.067.336,96	103,57%	1.940.108,14	47,70%	0,00	0,00%	2.127.228,82	52,30%
		13	408.538,00	-1.712,15	-0,42%	406.825,85	99,58%	192.232,56	47,25%	0,00	0,00%	214.593,29	52,75%
		14	35.360,00	0,00	0,00%	35.360,00	100,00%	13.115,22	37,09%	0,00	0,00%	22.244,78	62,91%
		16	669.122,00	345.618,90	51,65%	1.014.740,90	151,65%	361.551,66	35,63%	0,00	0,00%	653.189,24	64,37%
	231E	**Total**	**1.327.796,00**	**-8.525,39**	**-0,64%**	**1.319.270,61**	**99,36%**	**463.398,37**	**35,13%**	**0,00**	**0,00%**	**855.872,24**	**64,87%**
		12	50.452,00	-8.525,39	-16,90%	41.926,61	83,10%	28.284,32	67,46%	0,00	0,00%	13.642,29	32,54%
		13	1.002.036,00	0,00	0,00%	1.002.036,00	100,00%	381.415,24	38,06%	0,00	0,00%	620.620,76	61,94%
		16	275.308,00	0,00	0,00%	275.308,00	100,00%	53.698,81	19,50%	0,00	0,00%	221.609,19	80,50%
	231F	**Total**	**5.165.408,00**	**-25.366,84**	**-0,49%**	**5.140.041,16**	**99,51%**	**2.256.408,37**	**43,90%**	**0,00**	**0,00%**	**2.883.632,79**	**56,10%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	3.774.162,00	4.669,20	0,12%	3.778.831,20	100,12%	1.864.140,33	49,33%	0,00	0,00%	1.914.690,87	50,67%
		13	553.244,00	-66.807,43	-12,08%	486.436,57	87,92%	168.003,59	34,54%	0,00	0,00%	318.432,98	65,46%
		16	753.025,00	36.771,39	4,88%	789.796,39	104,88%	192.983,24	24,43%	0,00	0,00%	596.813,15	75,57%
	231G	**Total**	**54.115.342,00**	**80.831,00**	**0,15%**	**54.196.173,00**	**100,15%**	**19.410.779,42**	**35,82%**	**0,00**	**0,00%**	**34.785.393,58**	**64,18%**
		12	1.345.974,00	-11.788,43	-0,88%	1.334.185,57	99,12%	740.163,71	55,48%	0,00	0,00%	594.021,86	44,52%
		13	41.301.073,00	44.006,18	0,11%	41.345.079,18	100,11%	16.271.775,77	39,36%	0,00	0,00%	25.073.303,41	60,64%
		16	11.468.295,00	48.613,25	0,42%	11.516.908,25	100,42%	2.398.839,94	20,83%	0,00	0,00%	9.118.068,31	79,17%
	231H	**Total**	**203.506.327,00**	**1.602.844,72**	**0,79%**	**205.109.171,72**	**100,79%**	**77.234.228,40**	**37,66%**	**0,00**	**0,00%**	**127.874.943,32**	**62,34%**
		12	7.842.957,00	-907.600,61	-11,57%	6.935.356,39	88,43%	4.215.433,62	60,78%	0,00	0,00%	2.719.922,77	39,22%
		13	153.059.303,00	-753.142,25	-0,49%	152.306.160,75	99,51%	62.469.515,67	41,02%	0,00	0,00%	89.836.645,08	58,98%
		16	42.604.067,00	3.263.587,58	7,66%	45.867.654,58	107,66%	10.549.279,11	23,00%	0,00	0,00%	35.318.375,47	77,00%
	231I	**Total**	**16.101.984,00**	**1.530.548,23**	**9,51%**	**17.632.532,23**	**109,51%**	**7.154.025,23**	**40,57%**	**0,00**	**0,00%**	**10.478.507,00**	**59,43%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	13.161.454,00	-943.930,59	-7,17%	12.217.523,41	92,83%	5.554.036,66	45,46%	0,00	0,00%	6.663.486,75	54,54%
		13	908.012,00	1.323.554,53	145,76%	2.231.566,53	245,76%	960.356,18	43,04%	0,00	0,00%	1.271.210,35	56,96%
		14	35.360,00	0,00	0,00%	35.360,00	100,00%	13.115,73	37,09%	0,00	0,00%	22.244,27	62,91%
		16	1.912.181,00	1.150.924,29	60,19%	3.063.105,29	160,19%	595.235,45	19,43%	0,00	0,00%	2.467.869,84	80,57%
	231J	**Total**	**57.374.667,00**	**291.542,51**	**0,51%**	**57.666.209,51**	**100,51%**	**21.707.304,97**	**37,64%**	**0,00**	**0,00%**	**35.958.904,54**	**62,36%**
		12	1.749.955,00	-204.651,85	-11,69%	1.545.303,15	88,31%	857.505,87	55,49%	0,00	0,00%	687.797,28	44,51%
		13	43.083.237,00	387.282,59	0,90%	43.470.519,59	100,90%	17.920.963,62	41,23%	0,00	0,00%	25.549.555,97	58,77%
		16	12.541.475,00	108.911,77	0,87%	12.650.386,77	100,87%	2.928.835,48	23,15%	0,00	0,00%	9.721.551,29	76,85%
	232A	**Total**	**11.325.934,00**	**-743.556,11**	**-6,57%**	**10.582.377,89**	**93,43%**	**4.684.723,47**	**44,27%**	**0,00**	**0,00%**	**5.897.654,42**	**55,73%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	4.266.294,00	-224.652,64	-5,27%	4.041.641,36	94,73%	1.796.764,30	44,46%	0,00	0,00%	2.244.877,06	55,54%
		13	4.179.658,00	-233.351,59	-5,58%	3.946.306,41	94,42%	1.742.172,61	44,15%	0,00	0,00%	2.204.133,80	55,85%
		16	2.795.005,00	-285.551,88	-10,22%	2.509.453,12	89,78%	1.114.505,35	44,41%	0,00	0,00%	1.394.947,77	55,59%
	232B	**Total**	**3.949.654,00**	**188.514,86**	**4,77%**	**4.138.168,86**	**104,77%**	**1.855.939,26**	**44,85%**	**0,00**	**0,00%**	**2.282.229,60**	**55,15%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	2.702.242,00	168.190,46	6,22%	2.870.432,46	106,22%	1.266.917,94	44,14%	0,00	0,00%	1.603.514,52	55,86%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	358.119,00	-33.522,71	-9,36%	324.596,29	90,64%	121.108,45	37,31%	0,00	0,00%	203.487,84	62,69%
		16	804.316,00	53.847,11	6,69%	858.163,11	106,69%	436.631,66	50,88%	0,00	0,00%	421.531,45	49,12%
	232E	**Total**	**13.973.099,00**	**-1.637.186,38**	**-11,72%**	**12.335.912,62**	**88,28%**	**5.460.503,72**	**44,27%**	**0,00**	**0,00%**	**6.875.408,90**	**55,73%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	10.610.882,00	-1.365.006,89	-12,86%	9.245.875,11	87,14%	4.131.980,04	44,69%	0,00	0,00%	5.113.895,07	55,31%
		13	371.986,00	-27.434,61	-7,38%	344.551,39	92,62%	145.339,59	42,18%	0,00	0,00%	199.211,80	57,82%
		14	61.762,00	0,00	0,00%	61.762,00	100,00%	27.901,80	45,18%	0,00	0,00%	33.860,20	54,82%
		16	2.843.492,00	-244.744,88	-8,61%	2.598.747,12	91,39%	1.124.001,08	43,25%	0,00	0,00%	1.474.746,04	56,75%
	232F	**Total**	**15.557.918,00**	**1.414.303,00**	**9,09%**	**16.972.221,00**	**109,09%**	**7.570.427,87**	**44,60%**	**0,00**	**0,00%**	**9.401.793,13**	**55,40%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	10.548.222,00	483.477,57	4,58%	11.031.699,57	104,58%	5.350.884,13	48,50%	0,00	0,00%	5.680.815,44	51,50%
		13	2.713.711,00	-254.366,76	-9,37%	2.459.344,24	90,63%	959.753,71	39,02%	0,00	0,00%	1.499.590,53	60,98%
		16	2.211.008,00	1.185.192,19	53,60%	3.396.200,19	153,60%	1.228.508,82	36,17%	0,00	0,00%	2.167.691,37	63,83%
	239M	**Total**	**22.089.858,00**	**19.654,20**	**0,09%**	**22.109.512,20**	**100,09%**	**8.644.397,67**	**39,10%**	**1.012.218,48**	**4,58%**	**12.452.896,05**	**56,32%**
		10	262.190,00	0,00	0,00%	262.190,00	100,00%	96.516,44	36,81%	0,00	0,00%	165.673,56	63,19%
		11	154.707,00	0,00	0,00%	154.707,00	100,00%	73.637,33	47,60%	0,00	0,00%	81.069,67	52,40%
		12	14.327.085,00	-1.395.139,96	-9,74%	12.931.945,04	90,26%	6.454.356,30	49,91%	204.414,37	1,58%	6.273.174,37	48,51%
		13	2.825.255,00	-143.094,59	-5,06%	2.682.160,41	94,94%	382.512,58	14,26%	429.259,13	16,00%	1.870.388,70	69,73%
		15	303.917,00	442.315,52	145,54%	746.232,52	245,54%	348.864,34	46,75%	93.880,38	12,58%	303.487,80	40,67%
		16	4.049.378,00	1.011.938,50	24,99%	5.061.316,50	124,99%	1.178.258,08	23,28%	284.664,60	5,62%	3.598.393,82	71,10%
		18	167.326,00	103.634,73	61,94%	270.960,73	161,94%	110.252,60	40,69%	0,00	0,00%	160.708,13	59,31%
	239N	**Total**	**52.841.655,00**	**13.745.461,83**	**26,01%**	**66.587.116,83**	**126,01%**	**18.543.260,12**	**27,85%**	**18.728.828,27**	**28,13%**	**29.315.028,44**	**44,03%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	11.446.290,00	-398.187,79	-3,48%	11.048.102,21	96,52%	5.516.425,29	49,93%	68.906,82	0,62%	5.462.770,10	49,45%
		13	21.059.022,00	12.336.233,38	58,58%	33.395.255,38	158,58%	7.654.879,02	22,92%	13.843.344,91	41,45%	11.897.031,45	35,62%
		14	38.633,00	0,00	0,00%	38.633,00	100,00%	16.388,87	42,42%	0,00	0,00%	22.244,13	57,58%
		15	0,00	19.283,00	100,00%	19.283,00	0	19.283,00	100,00%	0,00	0,00%	0,00	0,00%
		16	18.196.717,00	3.788.133,24	20,82%	21.984.850,24	120,82%	5.304.503,21	24,13%	4.816.576,54	21,91%	11.863.770,49	53,96%
		18	2.016.016,00	-2.000.000,00	-99,21%	16.016,00	0,79%	499,52	3,12%	0,00	0,00%	15.516,48	96,88%
	239O	**Total**	**6.614.321,00**	**837.263,24**	**12,66%**	**7.451.584,24**	**112,66%**	**3.623.591,42**	**48,63%**	**0,00**	**0,00%**	**3.827.992,82**	**51,37%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	5.732.297,00	109.803,95	1,92%	5.842.100,95	101,92%	2.918.275,35	49,95%	0,00	0,00%	2.923.825,60	50,05%
		13	55.518,00	0,00	0,00%	55.518,00	100,00%	27.164,00	48,93%	0,00	0,00%	28.354,00	51,07%
		16	741.529,00	727.459,29	98,10%	1.468.988,29	198,10%	646.870,86	44,04%	0,00	0,00%	822.117,43	55,96%
20	**Total**		**116.083.586,00**	**397.674,25**	**0,34%**	**116.481.260,25**	**100,34%**	**49.551.490,68**	**42,54%**	**8.630.698,19**	**7,41%**	**58.299.071,38**	**50,05%**
	241A	**Total**	**26.430.016,00**	**-650.456,14**	**-2,46%**	**25.779.559,86**	**97,54%**	**10.859.569,56**	**42,12%**	**1.962.889,93**	**7,61%**	**12.957.100,37**	**50,26%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	17.179.179,00	-406.943,49	-2,37%	16.772.235,51	97,63%	7.743.410,83	46,17%	1.502.452,88	8,96%	7.526.371,80	44,87%
		13	4.650.582,00	-678.540,70	-14,59%	3.972.041,30	85,41%	1.535.244,40	38,65%	0,06	0,00%	2.436.796,84	61,35%
		14	1.274,00	0,00	0,00%	1.274,00	100,00%	588,21	46,17%	0,00	0,00%	685,79	53,83%
		16	4.514.004,00	435.028,05	9,64%	4.949.032,05	109,64%	1.549.044,91	31,30%	460.436,99	9,30%	2.939.550,15	59,40%
	241M	**Total**	**60.803.331,00**	**-218.780,06**	**-0,36%**	**60.584.550,94**	**99,64%**	**25.953.808,30**	**42,84%**	**5.001.219,38**	**8,25%**	**29.629.523,26**	**48,91%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-07-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	39.681.395,00	698.964,11	1,76%	40.380.359,11	101,76%	18.386.029,59	45,53%	3.734.689,66	9,25%	18.259.639,86	45,22%
		13	8.036.701,00	-1.154.852,44	-14,37%	6.881.848,56	85,63%	2.995.579,79	43,53%	0,16	0,00%	3.886.268,61	56,47%
		14	6.717,00	932,87	13,89%	7.649,87	113,89%	5.047,36	65,98%	0,00	0,00%	2.602,51	34,02%
		15	626.058,00	147.803,36	23,61%	773.861,36	123,61%	0,00	0,00%	128.379,41	16,59%	645.481,95	83,41%
		16	12.367.483,00	88.372,04	0,71%	12.455.855,04	100,71%	4.535.870,35	36,42%	1.138.150,15	9,14%	6.781.834,54	54,45%
	494M	**Total**	**18.345.724,00**	**1.658.123,47**	**9,04%**	**20.003.847,47**	**109,04%**	**8.972.555,61**	**44,85%**	**737.020,74**	**3,68%**	**10.294.271,12**	**51,46%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	14.083.571,00	1.224.421,38	8,69%	15.307.992,38	108,69%	7.079.479,68	46,25%	575.642,08	3,76%	7.652.870,62	49,99%
		13	427.402,00	-48.794,90	-11,42%	378.607,10	88,58%	131.570,22	34,75%	0,00	0,00%	247.036,88	65,25%
		15	69.112,00	0,00	0,00%	69.112,00	100,00%	40.489,58	58,59%	0,00	0,00%	28.622,42	41,41%
		16	3.680.662,00	482.496,99	13,11%	4.163.158,99	113,11%	1.689.734,92	40,59%	161.378,66	3,88%	2.312.045,41	55,54%
	923M	**Total**	**10.504.515,00**	**-391.213,02**	**-3,72%**	**10.113.301,98**	**96,28%**	**3.765.557,21**	**37,23%**	**929.568,14**	**9,19%**	**5.418.176,63**	**53,57%**
		12	5.265.093,00	-1.025.471,10	-19,48%	4.239.621,90	80,52%	2.119.122,75	49,98%	81.175,64	1,91%	2.039.323,51	48,10%
		13	1.780.432,00	-1.342,40	-0,08%	1.779.089,60	99,92%	666.264,39	37,45%	57.888,46	3,25%	1.054.936,75	59,30%
		14	236.390,00	43.271,00	18,30%	279.661,00	118,30%	0,00	0,00%	121.252,97	43,36%	158.408,03	56,64%
		15	215.265,00	160.151,80	74,40%	375.416,80	174,40%	0,01	0,00%	212.568,73	56,62%	162.848,06	43,38%
		16	2.959.287,00	401.618,68	13,57%	3.360.905,68	113,57%	948.185,81	28,21%	456.682,34	13,59%	1.956.037,53	58,20%
		18	48.048,00	30.559,00	63,60%	78.607,00	163,60%	31.984,25	40,69%	0,00	0,00%	46.622,75	59,31%
26	**Total**		**750.096.336,00**	**-82.534.897,60**	**-11,00%**	**667.561.438,40**	**89,00%**	**667.463.848,53**	**99,99%**	**0,00**	**0,00%**	**97.589,87**	**0,01%**
	929N	**Total**	**750.096.336,00**	**-82.534.897,60**	**-11,00%**	**667.561.438,40**	**89,00%**	**667.463.848,53**	**99,99%**	**0,00**	**0,00%**	**97.589,87**	**0,01%**
		12	400.000,00	1.915,26	0,48%	401.915,26	100,48%	330.989,73	82,35%	0,00	0,00%	70.925,53	17,65%
		16	123.000,00	2.681.919,51	2.180,42%	2.804.919,51	2.280,42%	2.778.255,17	99,05%	0,00	0,00%	26.664,34	0,95%
		18	749.573.336,00	-85.218.732,37	-11,37%	664.354.603,63	88,63%	664.354.603,63	100,00%	0,00	0,00%	0,00	0,00%